



**MAY 15, 2017**

**MONDAY**

**Immediately following the Special Council Mtg that starts at 5:00 p.m.**

**CITY OF OLD TOWN  
COMMITTEE OF THE WHOLE MEETING  
AGENDA**

**City Hall-Council Chambers, 2<sup>nd</sup> Floor  
265 Main Street-Old Town, Maine**

**1. Call to order**

**2. Department Budget Discussions**

The Committee will meet with all of the City Departments to discuss the upcoming FY 2017-2018 Budget as follows:

**8000-Sewer Administration**

8005-Sanitary Sewer Maintenance  
8010-Pump Station Maintenance  
8015-Waste Treatment Facility  
8020-Sludge Disposal  
8100-Short Lived Assets  
8200-Capital Equipment  
8300-Capital Outlay

**1000-Central Services Admin**

1005-General Insurance  
1015-Employee Benefits  
1020-Debt Service

**1100-City Clerk**

1110-Elections

**1200-City Manager**

1205-City Council  
1210-Legal Services  
1215-Economic Development  
1220-IT Service  
1420-Juniper Ridge Landfill  
7100-Capital Equipment Reserve-Tech  
7500-School RSU #34

**1400-Code Enforcement**

1410-Planning Board  
1415-Zoning Board of Appeals

**1500-Assessor**

1515-Board of Assessment Review  
7310-TIF Transfer  
8000-County Tax

**5500-Library**

**1300-Airport**

**4000-Public Works**

4020-Transfer Station  
5035-Municipal Building  
7300-Building Reserve  
5010-Park Maintenance

**3000-Police Department**

3001-Police-Special Detail  
3005-Communications  
3020-Street Lighting

**2000-Fire Department**

2010-Ambulance  
2020-Fire Hydrants

**7200-Capital Projects**

3. **Adjournment**